

BUDGET 23/24

PAYMENTS

Salary	£	25,000.00
Staff/Councillor Training	£	1,000.00
Administration	£	1,000.00
Stationery/Office Equipment	£	400.00
Telephone/Internet	£	1,300.00
Electricity	£	1,000.00
Insurance	£	1,500.00
Subscriptions	£	1,500.00
Audit Fees	£	1,500.00
Amenities/General Works	£	2,000.00
Maintenance/renewals	£	2,500.00
Newsletter	£	700.00
Streetlighting	£	1,500.00
Christmas Trees	£	1,000.00
Winter Services	£	600.00
Civic	£	650.00
Cemetery	£	500.00
Allotments	£	200.00
Churchyard	£	500.00
Church Clock	£	600.00
S137	£	200.00
	£	45,150.00

Projects

Jubilee		
Grants	£	500.00
Coronation	£	340.00
	£	840.00

EMR

	£	-
	£	-
	£	45,990.00

RECEIPTS

Precept	£	42,000.00
Burial Fees	£	3,000.00
Allotment Rent	£	400.00
Grants	£	500.00
VAT		
	£	45,900.00